

Section B : Table 9

**Expenditure Details
on NHDP & Other NHA Projects
as on May 31st , 2014**

(In Rs. Crs.)

Component	Cumm. at beginning of Current F.Y. i.e. 01.04.2014	During the Reporting Month (Apr-14)	Total Expenditure during 2014-15	Cumm. Expenditure till Reporting Month
[1]	[2]	[3]	[4]	[5]
G.Q.	31773.85	36.45	125.02	31898.87
NS & EW	63704.4	253.36	512.68	64217.08
Others (other than GQ & NS-EW)	10559.9	72.76	129.16	10689.06
NHDP Phase-III	79288.53	386.91	1667.74	80956.27
NHDP Phase-IV	7057.59	178.84	521.39	7578.98
NHDP Phase-V	27596.74	373.30	596.55	28193.29
NHDP Phase-VI	92.2	0.02	0.02	92.22
NHDP Phase-VII	924.69	0.28	1.37	926.06
PIU releases & Misc. expenses	6053.36	100.66	209.17	6262.53
Total of Expenditure	227051.26	1402.58	3763.10	230814.36
Maintenance of NHs	4987.67	86.44	155.14	5142.81
Interest and repayment Market Borrowings	15666.96	185.91	370.21	16037.17
Interest and repayment of GOI Loan and Direct Loan from ADB	4615.62	1.78	1.78	4617.40
Payment of Annuities	7262.24	304.51	433.82	7696.06
Gross Interest paid - Tax Free Bonds	658.71	0.00	0.00	658.71
Total of Expenditure	33191.20	578.64	960.95	34152.15
Grand Total	260242.46	1981.22	4724.05	264966.51